



MS Dynamics NAV Implementation Project

Budget Estimate

February 13, 2008



TABLE OF CONTENTS

TABLE OF CONTENTS	2
YOUR NEEDS	5
PROJECT SCOPE	5
OUR COMMITMENT	7
COMPANY QUALIFICATIONS	9
GENERAL OVERVIEW OF SCI	9
TEAM QUALIFICATIONS	11
TEAM APPROACH AND PERFORMANCE MEASUREMENT	12
COMMUNICATION AND REPORTING	12
COMMITMENT TO QUALITY	13
PROJECT APPROACH	14
ANALYSIS PHASE	14
DEPLOYMENT PHASE OF MICROSOFT DYNAMICS NAV	15
IMPLEMENTATION	15
CHANGE MANAGEMENT	16
RISK MANAGEMENT	17
PROPOSED FEES	18
ANNEXE A – MODULES INCLUDED	21
ANNEXE B – DETAIL OF PROFESSIONAL SERVICES	24



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Saint-Laurent,

Mr. Siluk,

We would like to thank you for your interest in our company and in our professional services in regards to your ERP project and software implementation of Microsoft Dynamics NAV. It is with great pleasure that we are enclosing herewith our proposal.

Herewith, you will find a presentation of our company as well as all the information needed related to your project of the (NAV) software integration.

For further questions or clarifications, please contact the undersigned.

Looking forward to work with Positron Inc., we remain,

Sincerely yours,

Glenn Datko
Business Development
Le Groupe SCI inc.



Executive Summary

Your Needs

Based on our meetings, here is a summary of the information provided to us;

- An understanding of the project objectives and the means how to meet them;
- A highly qualified team with proven technical skills and experience in implementing projects;
- Flexible and available resources;
- A single point of contact for issues that may arise;
- The competency to resolve issues, effectively and efficiently;
- An efficient and cost-effective implementation that provides early warning alerts and brings improvement to the business;
- Quality standards to adhere to;
- A proven and robust implementation methodology;
- A commitment to deliver a project on-time, on-budget;
- Bilingual resources that can operate in both French and English.

Project Scope

To ensure a success, it is important to define the project scope of the Microsoft Dynamics NAV deployment.

The project scope includes the deployment of the modules or the following functionalities:

Phase I

- Financials (General Ledger, Accounts Payable, Accounts Receivables & Financial statements)
- Sales Orders
- Purchasing
- Inventory Management (Costing and serial/lot-number tracking through standard inventory transactions)
- Warehouse shipments and receipts



Phase II

- GL Budgets
- Repairs
- Customer Service
- MPS/MRP

Phase III*

- Interfacing with Agile (PLM software)
- Quotation
- Reporting

* No estimates have been provided as it is highly probable that an NAV add-on will be deployed.

- This is a budgetary estimate based on our discussion during our meeting on Wednesday, February 6th.
- The customizations, interfaces with other system and the data conversions are not included in the following estimate and will be estimated in the analysis phase.
- Following the functional analysis, these assumptions will be revised.
- Training is following a method « train the trainer ». SCI is responsible for the training of Positron Inc.'s project super users and Positron Inc. for training given to the end users.

The following points are not included in the first phase of the deployment project of Microsoft Dynamics NAV:

- Bar-coding for Receiving and Shipping
- Payroll & Human Resources
- Fixed Asset management
- Warehouse Management System (WMS)
- Change management activities or support are not included.



Our Commitment

What We Bring	Advantage to POSITRON INC.
<p>An “A” Team – SCI has put together a senior and highly experienced engagement team that understands your business and needs. Key members of our team are based in Montreal that gives you direct access, efficient service delivery and specific knowledge of your marketplace. Every person on the team has been selected for a unique set of skills, certifications and capabilities to effectively deliver results for your organization. Our team members include a project manager, resource director, analyst and technical resources who possess the right qualifications for this engagement and who will bring value to your organization.</p>	<p><i>A directly accessible service team with the right skills and experience will deliver ongoing value</i></p>
<p>Approach to Service – Our approach to service is based on obtaining a clear understanding of mutual expectations before service delivery commences. Initially, we agree upon deliverables, timing, amount of assistance to be provided by your team and fees, and we set the protocols for the working relationship. If a situation arises that will cause us to incur time in excess of that anticipated when the fees were negotiated, it is our responsibility to bring this to your attention in a timely manner. We expect to be measured against how well we do and to what extent we were able to meet your expectations. Our goal is to get to know what is important to you and deliver accordingly.</p>	<p><i>Co-development of expectations means there will be no surprises</i></p>



What We Bring

Advantage to POSITRON INC.

Communication – Effective communication with your project team and management must be frequent and timely. We will co-develop our communication plan with so that we agree up front upon the frequency and method of communication. Our technique for communication will range from face-to-face scheduled meetings to telephone discussions, to impromptu meetings during the project. We will provide POSITRON INC. with early warning alerts about emerging issues and best practices around implementation. Our overriding objective is to avoid “last minute” surprises.

Ongoing communication with management and the project team will be key to the success of our relationship

Risk Minimization – The SCI methodology focuses on the drivers of your business, associated risks, and potential effects on obtaining your goals. It emphasizes the importance of understanding your business, including critical business processes. Our understanding of the business also enables our team to bring relevant best practices to your attention.

You will receive greater assurance and ideas for continuous improvement

A Smooth Implementation – SCI’s relationship and experience with POSITRON INC. will greatly simplify the implementation phase. Our implementation process is well thought out, and doesn’t compromise quality.

Implementation built on leading practices and experience results in minimal disruption to your people and business

Commitment to Quality – Our commitment to quality shapes everything that we do. You can rest assured that you will receive the highest quality service delivered in an objective and ethical manner.

Quality will be delivered and maintained throughout



Company Qualifications

General Overview of SCI

As a local leader in IT professional services, our people operate with integrity, quality and professionalism. SCI provides industry-leading business solutions and delivers end-to-end integration and consulting services to help businesses achieve their strategic and operational goals.

Companies striving to increase operational efficiency, grow revenues and their market share turn to SCI for its undisputed ERP & CRM expertise and strong vertical knowledge in various industries.

The SCI personalized approach applied in all project phases: from understanding and assessing customer business needs, to recommending the right solutions to meet specific objectives and seamlessly deploying them on-time and on-budget ensures that customer expectations are exceeded and goals are surpassed.

SCI partners with its customers to ensure that every customer becomes a reference. Project milestones and timelines are carefully managed and met by combining proven methodology, effective project and change management practices and certified consultants with solid domain expertise.

Features of SCI:

- Approximately 38+ people located in Montreal to serve our clients
- Our focus is implementing and supporting ERP, CRM and BI solutions
- We are, Microsoft, Salesforce.com and Oracle/Seibel certified partners
- Our clients range in size from emerging start-ups to large multinationals in all key industries
- We are driven by client satisfaction



A selected list of our clients...

Over the years, SCI has had the pleasure of serving many clients in various other industries. We've listed a few for your review...

MS Dynamics NAV

- Teva Neuroscience
- Dessau-Soprin
- Ecosystem
- Quantum Resources
- Nova Mobility
- Eglo Canada
- Adecco
- ACASS
- SCI – Internal Deployment
- D.A.M.N Fx
- Dufor Scaffolding

MS Dynamics CRM

- CSST (Commission de la santé et de la sécurité au travail)
- Millenium Scholarship Fund
- Forensic Technologies
- Oerlikon Contraves
- Paladin Labs
- Kruger – Krupack Division (MS Dynamics CRM)

Other Projects

- Canadian National
- National Bank
- Schering AG
- Merck Frosst
- Teva Neuroscience
- Pfizer
- Bristol-Myers Squibb
- EDS
- Irving
- Abitibi-Consolidated
- Smurfit-Stone
- Kruger



Team Qualifications

Our focused and integrated service approach is achieved by forming a team (set out below) of professionals who bring industry, technical and subject matter specialization relevant to your needs and business.

The following matrix provides an overview of the roles and responsibilities of each team member as well as the strengths each brings to the engagement.

Team Member & Role	Relevant Experience	Specialization
Jose Hidalgo		
Role: Director, Professional Services Overall responsibility for engagement quality and client satisfaction	<ul style="list-style-type: none"> ➤ Over 12 years experience with international CRM clients. ➤ 2 years experience implementing ERP systems ➤ Experience in consumer goods & technology industries with customers such as SC Johnson, Procter & Gamble, Cegetel France etc.. 	<ul style="list-style-type: none"> ➤ Project Management
Nathalie Train		
Role : Project Management/ Senior Consultant <ul style="list-style-type: none"> ➤ Responsible for analysis, design, implementation, training and support for MS NAV 	<ul style="list-style-type: none"> ➤ More than 15 years experience in deploying ERP solutions in the manufacturing, distribution and retail industries. ➤ Trainer with certification from Emploi-Québec ➤ Customers include: Tomasso Échafaudages Dufor, Quantum. Eicon, etc 	<ul style="list-style-type: none"> ➤ NAV Specialist (Distribution, services, manufacturing, and finance) ➤ Subject Matter Expert ➤ Business Process Analyst ➤ Change Management
June Crotty		
Role : Senior Consultant & Developer <ul style="list-style-type: none"> ➤ Responsible for 	<ul style="list-style-type: none"> ➤ More than 15 years experience in the deployment of ERP solutions in the manufacturing, distribution, consumer goods and services industries. 	<ul style="list-style-type: none"> ➤ Nav Specialist (Financials and development) ➤ Training ➤ Quality Control



Team Member & Role	Relevant Experience	Specialization
design, implementation, training and support	<ul style="list-style-type: none">➤ Customers include: MSC International, Cablek, Eglo, Teva Quantum, Adecco, etc.	
Liviu Danciu Role : Consultant <ul style="list-style-type: none">➤ Responsible for design, implementation and support	<ul style="list-style-type: none">➤ More than 4 years experience in the deployment of ERP solutions in the food manufacturing, distribution, consumer goods and services industries.➤ Customers include: Quantum, Adecco, etc.	<ul style="list-style-type: none">➤ NAV Developer➤ Quality Control

Team Approach and Performance Measurement

As part of our methodology (Project kickoff), upon appointment, we conduct a joint session with your management team to discuss and agree upon our service plans, including deliverables, fee parameters, frequency and methods of communication and amount of assistance to be provided by your team. At this session, we will also establish the protocols for the relationship and build your definition of satisfaction into our service plan. This means we will confirm our understanding of what is important to management and the audit committee and deliver accordingly.

Our goal is to deliver value. On a regular basis, or as agreed upon, we present to management our observations for improving organizational efficiency. We believe in measuring those points that matter to you and we have a genuine interest in fostering improvements.

Communication and Reporting

We encourage honest and open communication with the project team and management – a critical success factor for a quality relationship and a clear channel for value delivery.

We will hold regular meetings with management to discuss and evaluate topics such as new business issues that have arisen and their impact on the project.



Commitment to Quality

We understand that our reputation for objectivity, trust, and integrity rests on the quality of the service we deliver. Our strong desire to continue to enhance our reputation has led the firm to adopt a comprehensive set of safeguards that are applicable to every client engagement. Working together provides a comprehensive system that serves to prevent or to detect in a timely manner matters that without corrective action could result in substandard performance. Some of these quality safeguards include:

- **Tone from the top** SCI's senior management regularly communicates and reinforces the company's expectations and the importance of performing quality.
- **Internal consultation and collaboration** – SCI requires that we use our internal knowledge and skill sets to complement each other and arrive at a desired service level
- **Excellence in implementation** – It is our belief that the full application of our methodology, supported by the appropriate people, processes, knowledge and technology, result in a higher project quality. Brings greater value to our clients, increases overall risk coverage, and provides greater effectiveness and efficiency.



Project Approach

SCI methodology is based on the best practices of the industry. It has proven its capacity to reduce the implementation risk and to ensure the achievement of our mission. Our goal is to ensure the success of your project and your business objectives.

Analysis Phase

As discussed, the first stage for such a project will consist of the business process analysis and evaluation of the configuration and the effort necessary to achieve the desired process. The deliverable for this analysis phase will be the “Functional Analysis” which will contain a detailed estimation for the deployment phase.

Based on our experience, the following activities typically take place in the Analysis Phase:

- A kick-off meeting to start the Project :
 - Re-examine the project plan with the team
 - Define the roles and responsibilities of all participants
 - Agree on the communication plan
 - Present the methodology used during the analysis phase and the examples used in the deliverable.
- SCI will proceed with workshops (typically 1 day per module) with the project team of Positron Inc. to define in detail the functionalities desired to be configured and the business process.
- Once the business process is clearly defined, the following elements must be reviewed and discussed with the Project team in order to determine which information to be captured and how it should be presented.
 - Functionality deploy
 - Roles, responsibilities and security
 - Assessment of the current technical environment.
 - Definition of the data migration and required information.
 - Definition of the other applications which needs to be integrated with the current application and definition of the information flow and interrelation of these systems.
 - Reports and documents required.



-
- The diagrams of the business process for the functionalities to be deployed.
 - Gap Fit
 - The priorities in term of 'Needs and required' with the Project team.
 - Discussion on the training strategy and the methods to be used in order to ensure a good understanding of the user.

The deliverable of this phase will be the following elements:

- A detailed analysis document showing all the work to be effected in order to reach the business process desired in the application, while addressing the observations collected during the explanation sessions.
- Presentation of the analysis document.
- Detailed project plan, budget estimate and calendar for the deployment phase.

Deployment Phase of Microsoft Dynamics NAV

Implementation

Based on our experience, the following activities typically take place in the Implementation Phase.

A. The training activity aims at giving an overall view of the software Microsoft Dynamics NAV to the internal project team members (super users). At this stage of the project, the training will be to the members implied directly in the realization of the project implementation of Microsoft Dynamics NAV.

B. The support for configuration activity for the configuration will secure the business process to Navision software. During this phase, the current process will be the base to define the future process based on the best business practice supported by Microsoft Dynamics NAV.

These processes will be, thereafter, configured in Microsoft Dynamics NAV and validated via prototyping.

The configuration of the business process in Microsoft Dynamics NAV includes the following activities:

- Definition of the business tasks and data scenario of the principal processes which will permit to test the business process to implement;



- Configuration of the Microsoft Dynamics NAV software based on the scenarios and scripts in order to prototype the environment to be tested;
- Testing the prototype will be by function and a high level integrated test of the process.

The last phase is the Preparation to Go Live phase. At this stage all the issues of the project must be solved. The activities to be realized are:

- Technical : development of reports, forms and interfaces;
- Training of the end users: development of the users documentation (work instructions) and training of the users;
- Data Conversion : preparation of the conversion includes the development and testing of the data conversion programs and finalizing the production environment;
- Final tests : detailed integrated tests of the business process and volume tests (stress test);
- Initial plan to Go Live : transition plan (cut-off) and contingency plan;
- Final Approval: to obtain final approval by the steering committee of the project.

For further details, you can refer to the section “Professional Services Estimate”.

Once the implementation completed, we typically offer post-implementation support. We estimate approximately 2-3 days per module for the first month.

Change Management

As Positron Inc. is changing from their actual software to a new environment, the changes will have to be managed so that the users will be impacted in the most positive manner as possible. Our consultants have the experience to manage the changing procedure and help Positron Inc. to identify the areas in which efforts will be needed.



SCI gives you an overview of the degree, impact and chronology of the typical changes while respecting your company's objectives in a determined period.

Risk Management

The risks of your implementation project will be identified during the analysis phase. A typical project will have risks of varying degrees but with the analysis, we include a strategy to minimize these.



Proposed Fees

SCI looks forward to a continued longer term relationship with Positron Inc., one that is both professionally satisfying and makes sound business sense for both you and us. A long-term relationship that is mutually satisfying must be grounded in good value for the money spent for Positron Inc. and is fair for SCI. We expect that the value we will bring to you will exceed our project related fees.

Licenses

Software Costs Estimate for Microsoft NAV 5.0:

	Acquisition Costs	Annual Maintenance 16%
Business Ready Licensing- Advanced Management		
User pricing		
1 (One) Foundation Pack (includes 1 concurrent user)	\$ 5,350	\$ 856
9 Additional BRL AM Users (1-10)	\$ 48,150	\$ 7,704
Additional BRL AM Users (11-25)	\$ -	\$ -
Additional BRL AM Users (26-50)	\$ -	\$ -
Additional BRL AM Users (51-75)	\$ -	\$ -
Additional functionality		
Kitting	\$ 675	\$ 108
Warehouse Receipt	\$ 1,620	\$ 259
Warehouse Shipment	\$ 1,620	\$ 259
Bin Set up	\$ 1,080	\$ 173
MRP & Versions	\$ 11,880	\$ 1,901
Software Totals	\$ 70,375	\$ 11,260

The details on the modules are attached in annex A.

All licenses fees are payable in full upon signature of contracts.

Appropriate taxes will need to be applied to the amounts mentioned below.



Professional Services

Professional Services Estimate:

The evaluation of your project by SCI is presented in the following tables. Please note that the professional services estimated for the analysis phase is fixed; the result of the analysis phase will confirm the real estimation for the deployment of the project which is represented with a range (Min. and Max.). Our estimate is based on our experience and on your actual needs:

Services	Efforts (Days)		Costs	
	Min	Max	Min	Max
Project Global Services	10	30	\$ 11,250	\$ 33,750
Analysis	10	10	\$ 12,000	\$ 12,000
Project Management	5	8	\$ 6,000	\$ 9,600
Installation	1	1	\$ 1,050	\$ 1,050
Phase 1 : Implementation	29.5	53.0	\$ 32,625	\$ 58,725
Training	9	14	\$ 10,125	\$ 15,750
Support re: Configuration	8	15	\$ 9,000	\$ 16,875
Reports Customization	7.5	12	\$ 7,875	\$ 12,600
Go-Live Planning and Support	5	12	\$ 5,625	\$ 13,500
Phase 2 : Implementation	9	15	\$ 10,125	\$ 16,875
Training	3	4	\$ 3,375	\$ 4,500
Support re: Configuration	4	7	\$ 4,500	\$ 7,875
Reports Customization	0	0	\$ -	\$ -
Go-Live Planning and Support	2	4	\$ 2,250	\$ 4,500

Total Services	49	98	\$ 54,000	\$ 109,350
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Optional Phases	16	26	\$ 18,000	\$ 29,250
Integrated Testing	5	10	\$ 5,625	\$ 11,250
Post Implantation	11	16	\$ 12,375	\$ 18,000

The estimates are based on the following assumptions:

- This is a budgetary estimate based on the discussion between SCI and Positron and the documentation provided by Positron;



- The customizations, interfaces with other system and the data conversions are not included in the following estimate and will be estimated in the analysis phase.
- Following the functional analysis, these assumptions will be revised.
- Training is following a method « train the trainer ». SCI is responsible for the training of Positron Inc.'s project super users and Positron Inc. for training given to the end-users.



Annexe A – Modules Included

Key: Y = Included in the respective package
 A = Additional component with the respective package
 - = Not available with this package
 1 = One Instance included with respective package. Additional instances available a la carte

Note: Additional components applicable are highlighted below in blue.

410	Full Access BRL BE User (1)	-
420	Full Access BRL AM User (1)	Y
3010	Basic General Ledger (Includes 1 User)	Y
3020	Allocations	Y
3030	Budgets	Y
3040	Accounts Schedules	Y
3050	Consolidation	Y
3060	Responsibility Centers	A
3070	Basic XBRL	Y
3080	Change Log	Y
3090	Inter-company Postings (version 4.00 or later only)	Y
5260	Basic Fixed Assets	Y
5290	Fixed Assets - Allocations	Y
5300	Reclassification	Y
5010	Bank Account Management	Y
5030	Bank Reconciliation	Y
5020	Check Writing	Y
9960	FRx Desktop - including 1 Designer user	Y
3260	Basic Receivables	Y
3270	Sales Invoicing	Y
3280	Sales Order Management	Y
3290	Sales Invoice Discounts	Y
3310	Alternative Ship-To's	Y
3320	Order Promising	Y
3340	Shipping Agents	Y
3350	Sales Return Order Management	Y
3360	Calendars	Y
3370	Sales Line Discounting	Y
3380	Sales Line Pricing	Y
3390	Campaign Pricing (version 3.70 or later only)	Y
3410	Sales Tax	Y
3510	Basic Payables	Y
3520	Purchase Invoicing	Y
3530	Purchase Order Management	Y
3540	Purchase Invoice Discounts	Y
3550	Requisition Management	Y
3560	Alternative Order Addresses	Y
3570	Purchase Return Order Management	Y
3580	Purchase Line Discounting	Y
3590	Purchase Line Pricing	Y



3770	Drop Shipments	Y
3780	Salespeople/Purchasers	Y
4010	Basic Inventory	Y
4040	Multiple Locations	Y
4045	Stockkeeping Units	Y
4050	Alternative Vendors	Y
4060	Bills of Materials	Y
4065	Kitting (version 5.00 or later only)	A
4100	Location Transfers	Y
4110	Item Substitutions	Y
4120	Item Cross References	Y
4130	Nonstock Items	Y
4140	Item Tracking	Y
4150	Item Charges	Y
4160	Cycle Counting	Y
4170	Bin (version 3.70 or later only)	Y
4180	Put Away (version 3.70 or later only)	A
4190	Warehouse Receipt (version 3.70 or later only)	A
4200	Pick (version 3.70 or later only)	A
4210	Warehouse Shipment (version 3.70 or later only)	A
4220	Standard Cost Worksheet (version 3.70 or later only)	Y
4230	Analysis Reports (version 4.00 or later only)	Y
4240	Item Budgets (version 4.00 or later only)	Y
4620	Warehouse Management Systems (Includes 4170 version 3.70 or later only)	A
4630	Internal Picks and Put Aways	A
4640	Automated Data Capture System	A
4660	Bin Set-Up (version 3.70 or later only)	A
5410	Production Orders	Y
5420	Production Bill of Materials	Y
5430	Version Management	A
5805	Agile Manufacturing	A
5810	Basic Supply Planning	A
5820	Demand Forecasting	A
6010	Basic Capacity Planning	Y
6020	Machine Centers	A
6030	Finite Loading	A
6040	Production Schedule (version 4.00 or later only)	Y
7810	Demand Planner Power Base (version 3.60 or later)	A
7820	Demand Planner Collaborative (version 3.60 or later)	A
4260	Basic Resources	Y
4270	Capacity Management	Y
4290	Multiple Costs	Y
4510	Jobs	Y
4520	Budgets/Estimates	Y
4530	Phases/Tasks/Steps	Y
5110	Contact Management	Y
5120	Contact Classification	Y
5130	Campaign Management	Y
5140	Opportunity Management	Y
5150	Task Management	Y



5160	Interaction/Document Management	Y
5170	Contact Search	Y
5180	Mail Logging for MS Exchange	Y
5190	Outlook Client Integration (Versions up to NAV 4.00 SP3 only)	Y
5195	Outlook Client Integration (version 5.00 or later only)	Y
5911	Service Order Management	A
5912	Service Price Management	A
5921	Service Item Management	A
5931	Service Contract Management	A
5941	Planning and Dispatching	A
5950	Job Scheduling (Versions up to NAV 4.00 SP3 only)	A
330	BRL Service Management Package	A
5760	Basic Human Resources	Y
2410	Employee Portal User (1)	A
2420	Employee Portal Users (10)	A
2430	Employee Portal Users (25)	A
2440	Employee Portal Users (100)	A
4020	Multiple Document Languages	Y
4801...4999	Multiple Languages (Each)	A
7110	Report and Dataport Designer	Y
7120	Form Designer	Y
7130	Table Designer	Y
7140	XML Port Designer (version 4.00 or later only)	Y
7200	Application Builder	A
7300	Solution Developer	A
99003640	Developer's Toolkit - Source Analyzer	A
99003650	Developer's Toolkit - Compare & Merge	A
7730	Tables (Each)	A
7800	Forms (Each)	A
7900	Reports (Each)	A
8000	Dataports (Each)	A
8100	Codeunits (Each)	A
8700	XML Ports (Each) (version 4.00 or later only)	A
8200	Tables (10)	A
8300	Forms (100)	A
8400	Reports (100)	A
8500	Dataports (100)	A
8600	Codeunits (100)	1
8750	XML Ports (100) (version 4.00 or later only)	A
1140	Unlimited Companies	Y
1150	Subsidiary (Unlimited)	Y
1400	User IDs & Passwords	Y
1410	Permissions	Y
1415	Application Server (1 instance)	1
1520	Windows NT (Intel)	Y
1700	C/ODBC	Y
1750	C/OCX	Y
1800	C/FRONT	Y
2000	Client Monitor	Y
2010	Microsoft SQL Server Option (does not include Microsoft SQL Server license)	Y
2020	Per Database License	Y



2030	Microsoft SQL Server Desktop Engine	-
2110	Navision 3.xx (Must be included with all new 3.xx licenses)	Y
2120	Navision 4.xx (Must be included with all new 4.00 licenses)	Y
2130	Navision 5.xx (Must be included with all new 5.00 licenses)	Y
3760	Multiple Currencies	Y
3790	Intrastat	Y
3800	Extended Text	Y
3810	Job Queue (version 5.00 or later only)	Y
4760	Basic Dimensions	Y
4770	Reason Codes	Y
4780	Advanced Dimensions	Y
7010	Business Notification (version 4.00 or later only)	A
7011	Business Notification Worksheet (version 4.00 or later only)	A
99008510	Commerce Gateway	A
99008520	Commerce Gateway Unlimited	A

Annexe B – Detail of Professional Services

	Min	Max
IMPLEMENTATION	70.5	112.0
Analysis - Detailed	10	
Internal Kick-Off Meeting	0.5	
Kick-off Meeting with the client	0.5	
Global process review	0.5	
Super user workshops		
Finances (GL, CF, CR,EF)	1	
Sales Order	0.5	
Purchasing	0.5	
Inventory	0.75	
Manufacturing	0.75	
Gap Fit		
Documentation	3	
Review estimates	1.5	
Send to client	0.25	
Presentation	0.25	
Approval	0	
Installation	1	
Project Management	5	8



Project management	5	8
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	Training		Support for Configuration		Total	
	Min	Max	Min	Max	Min	Max
Modules	10.5	14	11.5	20	22	34
Finances (GL, AP, AR,EF)	3.5	4	3.5	6	7	10
Sales Order	1	1.5	0.5	1	1.5	2.5
Purchasing	1	1.5	0.5	1	1.5	2.5
Inventory	2	3	3	5	5	8
Manufacturing & Planning	3	4	4	7	7	11
Other	1.5	3	0.5	2	2	5
Navision 101	1	2	0	0	1	2
Security and Roles	0.5	1	0.5	2	1	3

	Min	Max
Report Customization	7.5	12
Specifications for the following documents Purchase Order, Order Confirmation Vendor cheques, Invoice	2	3
Development of reports	4	6
Testing of reports	1.5	3

	Min	Max
Integrated Testing	5	10
Process: Order to shipping	1	2
Process: Purchase to receiving	1	2
Process: Payment and cash receipts	1	2
Process: Inventory movements	1	2
Process: Manufacturing and planning	1	2
Note: This estimate doesn't include creating test scripts documents		

	Min	Max
Go Live Planning & Support	7	16
Prepare go live schedule and detailed plan	1	2
Support Process: Order to shipping	1	3
Support Process: Purchase to receiving	1	3
Support Process: Payment and cash receipts	1	2
Suupport Process: Inventory movements	1	2
Support Process: Manufacturing and Planning	2	4

	Min	Max
Post implantation	11	16
Finances (GL, CF, CR,EF)	2	3
Sales Order	2	3
Purchasing	2	3
Inventory	2	3
Manufacturing & Planning	3	4

